OIDB ACTIVITIES AT A GLANCE F.Y. 2017-18

(JANUARY - MARCH, 2018)





तेल उद्योग विकास बोर्ड

पेट्रोलियम एवं प्राकुतिक गैस मंत्रालय, भारत सरकार

Oil Industry Development Board
Ministry of Petroleum & Natural Gas Government of India

OIDB ACTIVITIES AT A GLANCE.

n pursuance of its mandate, OIDB has been providing assistance through Grants to its five regular grantee institutes namely Directorate General of Hydrocarbons (DGH), Oil Industry Safety Directorate (OISD), Centre for High Technology (CHT), Petroleum Conservation Research Association (PCRA) and Petroleum Planning and Analysis Cell (PPAC). Besides, OIDB also provides grants to promote R&D by the Oil industrial concerns. Since FY-1975-76 to FY-2017-18, OIDB has disbursed a cumulative grant of Rs.3498.66 crore towards regular grant and grant for R&D activities which includes grant of Rs.314.52 disbursed by OIDB during the FY-2017-18.

OIDB has been providing loan assistance to oil PSUs ever since its creation in 1974-75 and disbursed a cumulative loan of Rs. 41155.86 crore till the FY-2017-18 which includes loan assistance of Rs.157.58 crore to BCPL for their Assam Gas Cracker project and Rs.35.57 crore to GAIL Gas Ltd. for their City Gas Distribution project in the city of Bangaluru disbursed by OIDB during the FY-2017-18.

In addition, OIDB has also been providing need based advances to Oil Sector for various developmental activities. During FY-2017-18, an amount of Rs.1.50 crore has been provided to BLL for settlement of pending PF contribution with PF Authority on the directions of MOP&NG.

To ensure energy security, the Government of India had decided to set up 5.33 million metric tons (MMT) of strategic crude oil storages at three

locations namely, Visakhapatnam, Mangalore and Padur. These strategic storages would be in addition to the existing storages of crude oil and petroleum products with the oil companies and would serve as a cushion in response to external supply disruptions. The construction of the strategic crude oil storage facilities is being managed by Indian Strategic Petroleum Reserves Limited (ISPRL), a Special Purpose Vehicle, which is a wholly owned subsidiary of Oil Industry Development Board (OIDB). As against the approved equity contribution of Rs.3832.56 crore, OIDB has released a cumulative equity contribution of Rs.3698.16 crore to ISPRL till FY-2017-18 which includes equity of Rs.111.00 crore released to ISPRL during the FY-2017-18.

Besides, OIDB has also contributed Rs.40.00 crore towards Hydrogen Corpus Fund (HCF), which was created by Ministry of Petroleum and Natural Gas, Government of India to promote use of hydrogen as auto fuel. The total corpus of the fund is Rs. 100 crore, which is shared by OIDB and Oil PSUs in the ratio of 40:60. The approved eight projects under HCF have been completed at a cost of Rs.27.00 crore. A total corpus of Rs.147.47 crore (approx.) exists as on 31.03.2018 under HCF.

In addition to its mandated activities, OIDB organized its 43rd foundation day on 13th January, 2018 and Hindi workshop during the quarter ending March, 2018.

BASIC PETROLEUM STATISTICS

S. No.	Particulars	Unit/BASE	2013-14	2014-15	2015-16	2016-17
1	CRUDE OIL PRODUCTION IN INDIA	MMT	37.8	37.5	36.9	36.0
2	PRODUCTION OF PETROLEUM PRODUCT IN INDIA	MMT	220.3	220.7	231.2	243.5
3	CONSUMPTION OF PETROLEUM PRODUCTS IN INDIA	MMT	158.4	165.5	184.7	194.6
4	NATURAL GAS (Gross Production)	MMSCMD	97.01	92.21	88.11	87.4
5	NATURAL GAS (Net of flare and loss)	MMSCMD	94.72	89.57	85.08	83.0
6	AVERAGE CRUDE OIL PRICES	USD/BBL	105.52	84.16	46.18	47.56
7	IMPORTS & EXPORTS :					
	CRUDE OIL (IMPORTS)	\$ Billion	143.0	112.7	64.0	70.02
	PETROLEUM PRODUCTS- (IMPORTS)	\$ Billion	12.4	12.2	10.0	10.6
	PETROLEUM IMPORTS (CRUDE OIL+POL PRODUCTS)	\$ Billion	155.4	124.9	74.0	80.8
	PETROLEUM PRODUCTS EXPORTS	\$ Billion	60.7	47.3	27.1	29.0
8	GROSS PETROLEUM IMPORTS AS % OF INDIA'S GROSS IMPORTS IN VALUE TERMS	%	34.5	27.9	19.4	21.0
9	GROSS PETROLEUM EXPORTS AS % OF INDIA'S GROSS EXPORTS IN VALUE TERMS	%	19.3	15.2	10.3	10.5
10	IMPORT DEPENDENCY (Based on consumption)	%	77.6	78.5	80.9	81.09
11	FDI INFLOWS IN P&NG SECTOR Petroleum Planning & Analysis Cell & Mi	USD Mil- lion	112.23	1079.02	103.02	76.00 (April- Nov.)

Sources: Petroleum Planning & Analysis Cell & MOP&NG.

APPORTIONMENT OF CESS BETWEEN 1974 to 2017-18 AND ITS UTILIZATION BY OIDB

Rs. in crore

77		D	T 1:1 11		Rs. in crore
Year	Collection of cess on crude oil by Govt.	Payment made to OIDB by Govt.	Loan disbursed by OIDB	Grant disbursed by OIDB	Accretion to OID Fund
1974-75	30.82	16.01	16.00	-	
1975-76	50.05	62.27	61.63	0.20	2.03
1976-77	52.88	48.19	51.69	0.25	5.32
1977-78	63.72	50.10	54.67	0.20	8.59
1978-79	68.89	20.00	26.11	1.20	9.76
1979-80	69.70	140.00	165.56	0.22	16.75
1980-81	60.40	25.01	91.51	1.04	34.78
1981-82	138.97	142.92	187.90	1.59	41.03
1982-83	268.83	100.00	235.44	0.46	59.30
1983-84	812.80	-	124.87	1.01	47.00
1984-85	850.12	-	233.20	4.89	82.41
1985-86	897.66	-	70.97	7.36	97.55
1986-87	981.50	-	165.04	9.52	103.54
1987-88	1806.60	-	242.01	5.42	108.48
1988-89	2013.64	63.09	260.39	11.37	121.55
1989-90	2914.57	50.00	241.09	8.64	129.31
1990-91	2785.15	89.81	294.94	6.52	259.03
1991-92	2500.64	95.00	1029.83	9.71	287.32
1992-93	2207.61	-	706.20	11.29	267.30
1993-94	2175.46	-	915.82	12.22	396.51
1994-95	2566.16	-	276.27	26.15	319.49
1995-96	2819.52	-	822.38	27.29	395.50
1996-97	2558.03	-	1428.21	44.24	494.98
1997-98	2528.74	-	1513.65	37.80	510.55
1998-99	2448.18	-	1107.15	51.24	544.82
1999-00	2589.44	-	980.32	45.41	615.52
2000-01	2582.21	-	1144.83	57.15	565.01
2001-02	2722.79	-	1504.25	96.51	613.85
2002-03	4873.17	-	1790.50	123.07	355.61
2003-04	4919.49	-	520.00	77.21	247.36
2004-05	5033.97	-	2211.83	75.18	251.17
2005-06	4857.58	-	760.00	89.51	348.61
2006-07	6875.53	-	1827.90	211.45	509.17
2007-08	6854.00	-	1982.10	105.80	349.61
2008-09	6680.94	-	3043.00	135.94	367.68
2009-10	6637.13	-	2779.00	151.59	347.21
2010-11	7671.44	-	1388.41	128.77	329.83
2011-12	8065.46	-	1862.59	140.32	323.36
2012-13	14473.16	-	2307.00	152.46	267.36
2013-14	14542.38	-	2487.65	151.68	252.85
2014-15	14677.24	-	1459.85	310.64	231.40
2015-16	14468.94	-	1914.48	275.24	242.16
2016-17	12778.20	-	676.47	576.38	8.55
2017-18 (30.09.2017)	6324.41		193.15	314.52	
Total	181298.12*	902.40	41155.86	3498.66	10569.21

^{*} Sources of information: ONGC, OIL & DGH (till 30.09.2017).

OIDB BUDGET AT A GLANCE

Rs. in crore

Sl. No.	Heads	F	F.Y 2018-19		
		BE	RE	Actual	BE
1	Grant to Regular Grantee Institutes				
i).	DGH	262.56	201.60	189.50	274.50
ii).	PCRA	74.00	48.55	43.88	55.13
iii).	СНТ	32.25	34.60	32.12	31.90
iv).	PPAC	25.99	25.19	21.34	27.93
v).	OISD	17.90	16.39	16.39	20.24
	Total (A)	412.70	326.33	303.23	409.70
2	Grants to R&D activities	13.75	11.04	10.88	15.00
3	Other Grants	80.50	0.50	0.41	0.50
4	ISPRL Phase-II project	0.00	0.00	0.00	25.00
5	Total (B)	94.25	11.54	11.29	40.50
6	Loan	1445.89	882.27	193.15	4000.00
7	Advances	0.00	21.50	21.50	617.16
8	Equity in ISPRL	117.00	111.00	111.00	138.00
	Total (c)	1562.89	1014.77	325.65	4755.16
9	Admn. & other Exp.				
i).	Capital Expenditure	54.50	4.55	0.05	3.90
ii).	MM Cell & contract Expenses	6.50	6.90	5.25	7.00
iii).	Hydrocarbon Sector Skill Council (HSSC)	0.00	1.00	1.00	2.00
iv).	Expenses on OIDB employees terminal benefit (Pension & Gratuity)	2.00	2.00	1.17	3.00
v).	Maintenance and operation of OIDB's office building facilities at NOIDA	10.48	11.26	8.77	11.77
vi)	Revenue and Admn. Exp.	5.71	5.16	4.16	6.38
	Total (D)	79.19	30.87	20.40	34.05
	Grand Total (A+B+C+D)	2149.03	1383.51	660.57	5239.41

COMPOSITION OF OIDB FUND

Sl. No.	Particulars	Fund as on 31.03.2018 (Rs. in crore)
1.	Outstanding loan with Oil PSUs	3995.00
2.	Equity contribution in ISPRL	3698.16
3.	Equity contribution in BLL	50.34
4.	Fund available in the shape of FDRs etc. in OIDB's Bank Accounts	3443.82
	Total Fund	11187.32

GRANTS BUDGETED AND RELEASED (DURING FY-2014-15 TO 2016-17)

Rs. in Crore

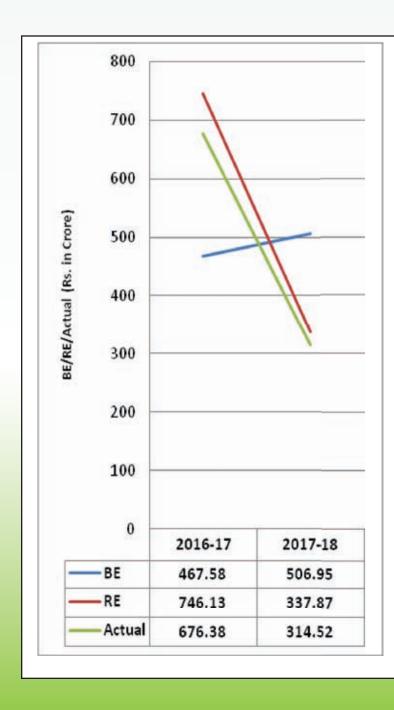
Name of the Grantee Insti-	Name of the Grantee Insti- 2014-15			2015-16			2016-17		
tutes	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
Regular Grant									
DGH	124.00	155.76	137.95	257.99	134.15	121.51	203.48	155.82	121.53
PCRA	44.71	44.71	40.86	71.07	47.13	41.13	74.00	64.00	41.25
CHT	15.62	22.25	10.38	31.02	20.14	19.59	28.25	20.10	19.82
PPAC	18.63	22.69	16.25	19.04	19.63	17.77	21.63	21.21	20.82
OISD	16.00	14.84	14.83	15.55	16.18	15.05	17.67	16.98	16.06
Total (A)	218.96	260.25	220.27	394.67	237.23	215.05	345.03	278.11	219.48
Research & Development									
NGRI, Hyderabad	0.27	0.07	0.00	0.00	0.10	0.00	0.10	0.00	0.00
CBM, Govt. of Rajasthan	4.30	0.83	0.83	0.00	0.00.	0.00	0.00	0.00	0.00
BIT, Ranchi	0.39	0.00	0.00	0.00	0.00.	0.00	0.00	0.00	0.00
IIT, Mumbai	0.18	0.00	0.00	0.00	0.00.	0.00	0.00	0.00	0.00
IIP Dehradun	0.00	0.90	0.00	0.00	0.00.	0.00	1.62	0.00	0.00
CIPET, Chennai	0.10	0.00	0.00	0.00	0.00.	0.00	0.00	0.00	0.00
IOCL, R&D	0.09	0.00	0.00	0.00	0.00.	0.00	0.00	0.00	0.00
NGHP projects	162.96	152.00	0.31	158.48	309.23	1.05	8.91	321.02	321.02
INDIAdept Technology, Guwa-	17.00	9.09	3.70	43.50	49.32	38.50	29.28	37.00	35.88
hati									
Total (B)	185.29	162.89	4.84	201.98	358.65	39.55	39.91	358.02	356.90
Other Grants									
Sectoral Innovation Council, P&NG Sector	1.00	0.00	0.00	0.00	0.00.	0.00	0.00	0.00	0.00
RGIPT Rai Bareli (Temporary advance)	98.63	92.47	85.53	13.69	20.64	20.64	0.00	100.00	100.00*
RGIPT Assam	0.00	0.00	0.00	20.00	7.00	0.00	80.00	10.00	0.00
Distribution of Smart Card for PDS/Kerosene and Domestic LPG by OMC's	3.28	2.32	0.00	0.00	0.00.	0.00	2.32	0.00	0.00
DFR/PFR for Strategic Storage of Crude Oil	0.00	0.55	0.00	0.00	0.00.	0.00	0.00	0.00	0.00
Reimb. of exp. to OIL in r/o payment to Committee constituted by MOP&NG	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00
Total (C)	102.91	95.34	85.53	33.69	27.64	20.64	82.64	110.00	100.00
Grand Total (A+B+C)	507.16	518.48	310.64	630.34	623.52	275.24	467.58	746.13	676.38

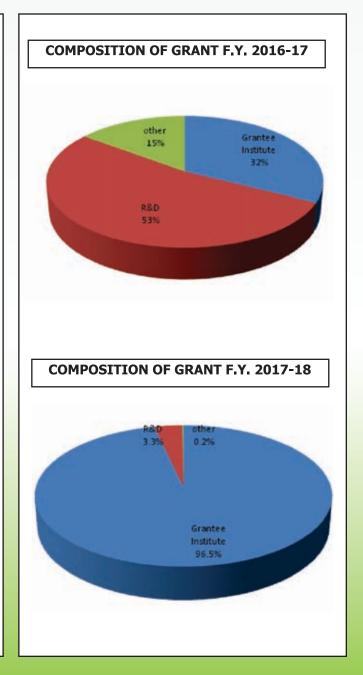
^{*}Advance to RGIPT.

GRANTS BUDGETED AND RELEASED DURING THE FY-2017-18

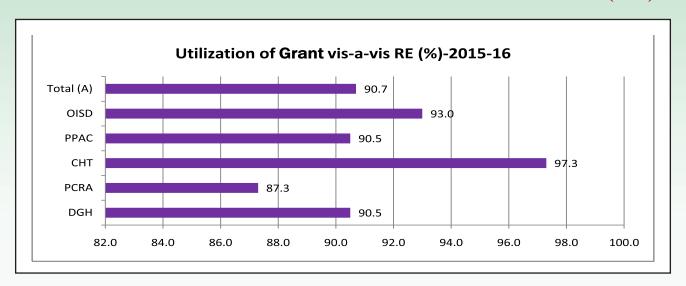
(Rs. in crore)

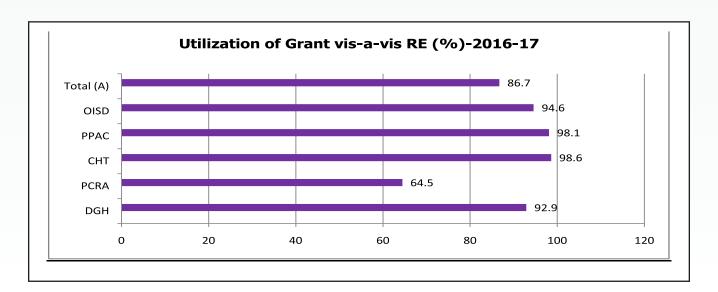
FY-2017-18	DGH	СНТ	OISD	PCRA	PPAC	R&D	Others	Total
Grants budgeted (RE)	201.60	34.60	16.39	48.55	25.19	11.04	0.50	337.87
Total Grants released	189.50	32.12	16.39	43.88	21.34	10.88	0.41	314.52
Utilization (in % of RE)	94%	93%	100%	90%	85%	99%	82%	93%

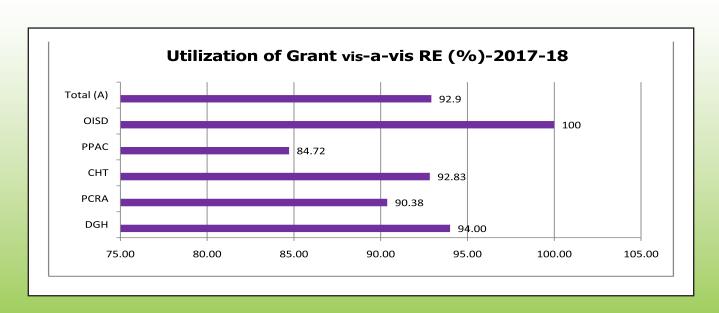




ACTUAL UTILISATION OF GRANTS BY REGULAR GRANTEE INSTITUTES VIS-À-VIS BUDGET (RE)



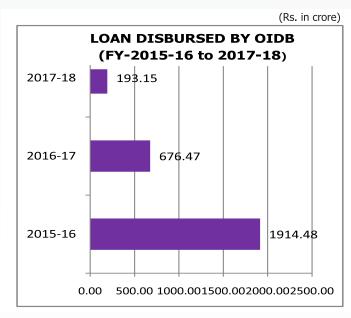


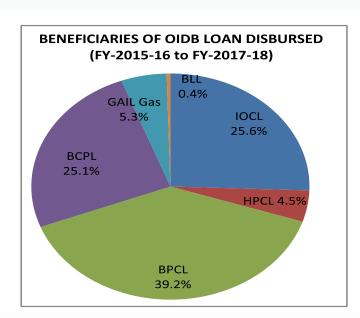


LOAN DISBURSED BY OIDB DURING THE F.Y.-2015-16 TO 2017-18

(Rs. in crore)

Name of the Oil	Financial Year							
PSUs	2015-16	2016-17	2017-18	Total				
IOCL	711.25	0.00	0.00	711.25				
HPCL	124.75	0.00	0.00	124.75				
BPCL	744.25	346.00	0.00	1090.25				
BCPL	298.00	243.12	157.58	698.70				
GAIL Gas	24.23	87.35	35.57	147.15				
BLL	12.00	0.00	0.00	12.00				
Total	1914.48	676.47	193.15	2784.10				





INTEREST RECEIVED ON OIDB LOAN FOR THE FY-2015-16 TO FY-2017-18

(Rs. in crore)



LIST OF PROJECTS FINANCED THROUGH OIDB LOAN (During the FY- 2015-16 to 2017-18)

Name of the Organization	Name of the projects			
IOCL	1.	Paradip Refinery Project.		
	2.	Paradip Raipur Ranchi Product Pipeline.		
	3.	Debottlenecking of SMPL.		
	4.	Paradip Haldia Durgapur LPG Pipeline.		
HPCL	5.	Rewari Mathura Kanpur Pipeline.		
	6.	Mangalore Bangalore LPG Pipeline.		
BPCL	7.	Integrated Refinery Expansion Project Kochi,		
	8.	CDU/VDU Project Mumbai,		
	9.	Kota Jobner Pipeline.		
BCPL	10.	Brahmaputra Cracker and Polymer Project (Assam Gas Cracker Project)		
GAIL Gas Limited	11.	City gas distribution project in 4 cities Dewas, Kota, Meerut and Sonipat.		
	12.	City gas distribution project in the city of Bangaluru.		

EQUITY INVESTMENT

(A)	EQUITY IN ISPRL
Equity Approved by Govt. (Amount in Rs.)	3832,56,00,000
Financial Year	Equity Released
2005-06	4,33,00,000*
2006-07	32,53,28,453
2007-08	63,26,16,099
2008-09	193,29,90,214
2009-10	226,21,99,208
2010-11	442,35,41,829
2011-12	570,12,04,367
2012-13	811,54,79,687
2013-14	548,00,29,375
2014-15	323,91,43,775
2015-16	241,03,00,000
2016-17	130,55,00,000
2017-18	111,00,00,000
Total	3698,16,33,007
(B) EQUI	TY IN BIECCO LAWRIE LTD.
1994-95	17,58,00,000
2011-12	32,75,85,000
Total	50,33,85,000
GRAND TOTAL (A+B)	3748,50,18,007

^{*}including Rs. 1.00 crore initial contributed by IOCL.

EVENTS ORGNIZED BY OIDB DURING THE QUARTER ENDING MARCH, 2018 OIDB's 43rd FOUNDATION DAY ON 13th JANUARY, 2018



Lightening of Lamp by Secy., OIDB



Secy., OIDB, FA&CAO, OIDB & invited Poets



Release of OIDB'S Souvenir



28 मार्च को 'हिंदी के काम में आने वाली कठनाईयाँ और उनका समाधान' विषय पर कार्यशाला







तेल उद्योग विकास बोर्ड विवा Oil Industry Development Board

पेट्रोलियम एवं प्राकुतिक गैस मंत्रालय, भारत सरकार 🌅 🎞 🕒 Ministry of Petroleum & Natural Gas, Government of India